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SHAMSHER SINGH RAWAT (A P Secretariat)
Tue, Aug 10, 2021 08:43:26 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Eight crore ninety one lakh seventy five thousand only (Rs.8,91,75,000/-) - Quarterly Distribution of Budget for the Excise Department - Orders - Issued.

FINANCE (FMU-Revenue) DEPARTMENT

G.O.Rt.No.:1838 **Dated:10-08-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Excise Department for an amount of Rs. 8,91,75,000 /- Rupees Eight crore ninety one lakh seventy five thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Excise Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Finance (BG.I) & (BG.II) Department

The Revenue Secretariat

The Excise Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Excise Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2039 State Excise							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 134 Hiring of Private Vehicles	18,00,000	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	28,000	7,000	7,000	7,000	7,000	28,000	0
S.D.H. 138 Office Expenses - Internet Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	38,93,000	10,45,000	9,00,000	9,49,300	9,98,700	38,93,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	8,000	2,000	2,000	2,000	2,000	8,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,65,61,000	1,25,00,000	1,13,53,666	1,10,00,000	1,17,07,334	4,65,61,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	22,00,000	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 133 Water and Electricity Charges	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.D.H. 134 Hiring of Private Vehicles	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,20,000	1,80,000	1,80,000	1,80,000	1,80,000	7,20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	4,000	3,600	3,600	3,800	15,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 138 Office Expenses - Internet Charges	50,000	13,000	12,000	12,300	12,700	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	72,00,000	18,00,000	18,00,000	18,00,000	18,00,000	72,00,000	0
M.H. 800 Other Expenditure							
S.H. 07 Campaign on Adverse effects of Consumption of Alcohol							
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 265 Promotional Expenses	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0
Total	**8,91,75,000**	**2,32,26,000**	**2,19,33,266**	**2,16,29,200**	**2,23,86,534**	**8,91,75,000**	**0**

DDO Annexure

Department: Excise Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003110111VN	01012304001	0	2,25,666	1,72,000	2,79,334	6,77,000
2039000010003130131VN	01012304001	0	20,000	20,000	20,000	60,000
2039000010003130133VN	01012304001	0	8,000	8,000	8,000	24,000
2039000010003130134VN	01012304001	0	1,40,000	1,40,000	1,40,000	4,20,000
2039000010003130135VN	01012304001	0	7,000	7,000	7,000	21,000
2039000010003130137VN	01012304001	0	1,000	1,000	1,000	3,000
2039000010003130139VN	01012304001	0	800	800	800	2,400
2039000010003140141VN	01012304001	0	50,000	50,000	50,000	1,50,000
2039000010003110111VN	01012304002	0	7,00,000	7,00,000	7,00,000	21,00,000
2039000010003130131VN	01012304002	0	18,000	18,000	24,000	60,000
2039000010003130133VN	01012304002	0	15,000	15,000	15,000	45,000
2039000010003130134VN	01012304002	0	1,75,000	1,75,000	1,75,000	5,25,000
2039000010003130135VN	01012304002	0	8,000	8,000	8,000	24,000
2039000010003130137VN	01012304002	0	1,500	1,500	1,500	4,500
2039000010003130138VN	01012304002	0	900	900	900	2,700
2039000010003130139VN	01012304002	0	1,300	1,300	1,300	3,900
2039000010003140141VN	01012304002	0	98,000	80,000	1,10,000	2,88,000
2039000010003110111VN	02012304002	0	6,00,000	5,00,000	7,00,000	18,00,000
2039000010003130131VN	02012304002	0	22,000	18,000	20,000	60,000
2039000010003130133VN	02012304002	0	12,000	12,000	12,000	36,000
2039000010003130134VN	02012304002	0	3,50,000	3,50,000	3,50,000	10,50,000
2039000010003130135VN	02012304002	0	8,000	8,000	8,000	24,000
2039000010003130137VN	02012304002	0	1,500	1,500	1,500	4,500
2039000010003130138VN	02012304002	0	900	900	900	2,700
2039000010003130139VN	02012304002	0	900	900	900	2,700
2039000010003140141VN	02012304002	0	93,000	82,000	82,000	2,57,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003110111VN	02012304003	0	40,000	40,000	40,000	1,20,000
2039000010003130131VN	02012304003	0	20,000	20,000	20,000	60,000
2039000010003130133VN	02012304003	0	15,000	15,000	15,000	45,000
2039000010003130134VN	02012304003	0	1,05,000	1,05,000	1,05,000	3,15,000
2039000010003130135VN	02012304003	0	5,000	5,000	5,000	15,000
2039000010003130136VN	02012304003	0	1,800	1,800	2,000	5,600
2039000010003130137VN	02012304003	0	1,000	1,000	1,000	3,000
2039000010003130139VN	02012304003	0	800	800	800	2,400
2039000010003140141VN	02012304003	0	2,20,000	2,50,000	2,20,000	6,90,000
2039000010003110111VN	03012304001	0	40,000	40,000	40,000	1,20,000
2039000010003130131VN	03012304001	0	35,000	25,000	23,000	83,000
2039000010003130133VN	03012304001	0	8,000	8,000	8,000	24,000
2039000010003130134VN	03012304001	0	1,05,000	1,05,000	1,05,000	3,15,000
2039000010003130135VN	03012304001	0	5,000	5,000	5,000	15,000
2039000010003130137VN	03012304001	0	1,000	1,000	1,000	3,000
2039000010003130139VN	03012304001	0	800	800	800	2,400
2039000010003140141VN	03012304001	0	50,000	50,000	50,000	1,50,000
2039000010003110111VN	03012304002	0	8,50,000	8,50,000	8,50,000	25,50,000
2039000010003130131VN	03012304002	0	22,000	18,000	20,000	60,000
2039000010003130133VN	03012304002	0	30,000	30,000	30,000	90,000
2039000010003130134VN	03012304002	0	3,85,000	3,85,000	3,85,000	11,55,000
2039000010003130135VN	03012304002	0	8,000	8,000	8,000	24,000
2039000010003130137VN	03012304002	0	500	500	500	1,500
2039000010003130138VN	03012304002	0	1,100	1,000	1,000	3,100
2039000010003130139VN	03012304002	0	1,300	1,300	1,300	3,900
2039000010003140141VN	03012304002	0	1,10,000	1,10,000	1,10,000	3,30,000
2039000010003110111VN	03012304004	0	2,75,000	2,75,000	2,75,000	8,25,000
2039000010003130131VN	03012304004	0	25,000	20,000	18,000	63,000
2039000010003130133VN	03012304004	0	10,000	10,000	10,000	30,000
2039000010003130134VN	03012304004	0	1,35,000	1,35,000	1,35,000	4,05,000
2039000010003130135VN	03012304004	0	7,000	7,000	7,000	21,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130137VN	03012304004	0	1,000	1,000	1,000	3,000
2039000010003130139VN	03012304004	0	800	800	800	2,400
2039000010003140141VN	03012304004	0	50,000	60,000	65,000	1,75,000
2039000010003110111VN	04012304001	0	5,00,000	5,00,000	5,00,000	15,00,000
2039000010003130131VN	04012304001	0	25,000	25,000	25,000	75,000
2039000010003130133VN	04012304001	0	28,000	25,000	28,000	81,000
2039000010003130134VN	04012304001	0	3,15,000	3,15,000	3,15,000	9,45,000
2039000010003130135VN	04012304001	0	8,000	8,000	8,000	24,000
2039000010003130137VN	04012304001	0	1,500	1,500	1,500	4,500
2039000010003130138VN	04012304001	0	900	900	900	2,700
2039000010003130139VN	04012304001	0	1,300	1,300	1,300	3,900
2039000010003140141VN	04012304001	0	1,40,000	1,40,000	1,54,000	4,34,000
2039000010003110111VN	04012304003	0	2,25,000	2,25,000	2,25,000	6,75,000
2039000010003130131VN	04012304003	0	18,000	21,000	20,000	59,000
2039000010003130133VN	04012304003	0	12,000	12,000	12,000	36,000
2039000010003130134VN	04012304003	0	1,40,000	1,40,000	1,40,000	4,20,000
2039000010003130135VN	04012304003	0	7,000	7,000	7,000	21,000
2039000010003130137VN	04012304003	0	1,000	1,000	1,000	3,000
2039000010003130139VN	04012304003	0	800	800	800	2,400
2039000010003110111VN	05012304001	0	10,00,000	10,00,000	10,00,000	30,00,000
2039000010003130131VN	05012304001	0	22,000	18,000	20,000	60,000
2039000010003130133VN	05012304001	0	28,000	28,000	28,000	84,000
2039000010003130134VN	05012304001	0	3,15,000	3,15,000	3,15,000	9,45,000
2039000010003130135VN	05012304001	0	8,000	8,000	8,000	24,000
2039000010003130137VN	05012304001	0	1,500	1,500	1,500	4,500
2039000010003130138VN	05012304001	0	900	900	900	2,700
2039000010003130139VN	05012304001	0	1,300	1,300	1,300	3,900
2039000010003140141VN	05012304001	0	82,000	82,000	82,000	2,46,000
2039000010003110111VN	05162314002	0	2,74,000	2,74,000	2,74,000	8,22,000
2039000010003130131VN	05162314002	0	18,000	20,000	18,000	56,000
2039000010003130133VN	05162314002	0	3,000	3,000	3,000	9,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130134VN	05162314002	0	1,05,000	1,05,000	1,05,000	3,15,000
2039000010003130135VN	05162314002	0	7,000	7,000	7,000	21,000
2039000010003130137VN	05162314002	0	1,000	1,000	1,000	3,000
2039000010003130139VN	05162314002	0	800	800	800	2,400
2039000010003140141VN	05162314002	0	65,000	65,000	65,000	1,95,000
2039000010003110111VN	06012304001	0	40,000	40,000	40,000	1,20,000
2039000010003130131VN	06012304001	0	20,000	20,000	20,000	60,000
2039000010003130133VN	06012304001	0	28,000	28,000	28,000	84,000
2039000010003130134VN	06012304001	0	1,05,000	1,05,000	1,05,000	3,15,000
2039000010003130135VN	06012304001	0	5,000	5,000	5,000	15,000
2039000010003130136VN	06012304001	0	1,800	1,800	1,800	5,400
2039000010003130137VN	06012304001	0	1,000	1,000	1,000	3,000
2039000010003130139VN	06012304001	0	800	800	800	2,400
2039000010003140141VN	06012304001	0	10,000	10,000	10,000	30,000
2039000010003110111VN	06012304002	0	9,00,000	7,00,000	11,00,000	27,00,000
2039000010003130131VN	06012304002	0	25,000	25,000	25,000	75,000
2039000010003130133VN	06012304002	0	70,000	70,000	70,000	2,10,000
2039000010003130134VN	06012304002	0	3,50,000	3,50,000	3,50,000	10,50,000
2039000010003130135VN	06012304002	0	8,000	8,000	8,000	24,000
2039000010003130137VN	06012304002	0	1,500	1,500	1,500	4,500
2039000010003130138VN	06012304002	0	1,100	1,200	1,300	3,600
2039000010003130139VN	06012304002	0	1,300	1,300	1,300	3,900
2039000010003140141VN	06012304002	0	1,10,000	98,000	1,10,000	3,18,000
2039000010003110111VN	07012304001	0	5,00,000	5,00,000	5,00,000	15,00,000
2039000010003130131VN	07012304001	0	22,000	18,000	20,000	60,000
2039000010003130133VN	07012304001	0	26,000	26,000	26,000	78,000
2039000010003130134VN	07012304001	0	2,45,000	2,45,000	2,45,000	7,35,000
2039000010003130135VN	07012304001	0	8,000	8,000	8,000	24,000
2039000010003130137VN	07012304001	0	1,000	1,000	1,000	3,000
2039000010003130138VN	07012304001	0	900	900	900	2,700
2039000010003130139VN	07012304001	0	1,300	1,300	1,300	3,900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003140141VN	07012304001	0	5,000	5,000	5,000	15,000
2039000010003110111VN	07012304003	0	1,40,000	1,40,000	1,40,000	4,20,000
2039000010003130131VN	07012304003	0	20,000	20,000	20,000	60,000
2039000010003130133VN	07012304003	0	10,000	10,000	10,000	30,000
2039000010003130134VN	07012304003	0	1,05,000	1,05,000	1,05,000	3,15,000
2039000010003130135VN	07012304003	0	7,000	7,000	7,000	21,000
2039000010003130137VN	07012304003	0	1,000	1,000	1,000	3,000
2039000010003130139VN	07012304003	0	800	800	800	2,400
2039000010003140141VN	07012304003	0	50,000	50,000	50,000	1,50,000
2039000010003110111VN	08012304002	0	7,00,000	7,00,000	7,00,000	21,00,000
2039000010003130131VN	08012304002	0	22,000	18,000	25,000	65,000
2039000010003130133VN	08012304002	0	22,000	22,000	22,000	66,000
2039000010003130134VN	08012304002	0	2,45,000	2,45,000	2,45,000	7,35,000
2039000010003130135VN	08012304002	0	8,000	8,000	8,000	24,000
2039000010003130137VN	08012304002	0	1,500	1,500	1,500	4,500
2039000010003130138VN	08012304002	0	900	900	900	2,700
2039000010003130139VN	08012304002	0	1,300	1,300	1,300	3,900
2039000010003140141VN	08012304002	0	50,000	51,000	50,000	1,51,000
2039000010003110111VN	09012304001	0	40,000	40,000	40,000	1,20,000
2039000010003130131VN	09012304001	0	20,000	20,000	20,000	60,000
2039000010003130133VN	09012304001	0	10,000	10,000	10,000	30,000
2039000010003130134VN	09012304001	0	1,05,000	1,05,000	1,05,000	3,15,000
2039000010003130135VN	09012304001	0	5,000	5,000	5,000	15,000
2039000010003130137VN	09012304001	0	1,000	1,000	1,000	3,000
2039000010003130139VN	09012304001	0	800	800	800	2,400
2039000010003140141VN	09012304001	0	50,000	50,000	50,000	1,50,000
2039000010003110111VN	09012304004	0	7,50,000	7,50,000	7,50,000	22,50,000
2039000010003130131VN	09012304004	0	20,000	50,000	40,000	1,10,000
2039000010003130133VN	09012304004	0	25,000	25,000	25,000	75,000
2039000010003130134VN	09012304004	0	3,15,000	3,15,000	3,15,000	9,45,000
2039000010003130135VN	09012304004	0	8,000	8,000	8,000	24,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130137VN	09012304004	0	1,500	1,500	1,500	4,500
2039000010003130138VN	09012304004	0	900	900	900	2,700
2039000010003130139VN	09012304004	0	1,300	1,300	1,300	3,900
2039000010003140141VN	09012304004	0	1,20,000	1,00,000	1,00,000	3,20,000
2039000010003110111VN	10012304002	0	9,00,000	9,00,000	9,00,000	27,00,000
2039000010003130131VN	10012304002	0	22,000	18,000	20,000	60,000
2039000010003130133VN	10012304002	0	15,000	15,000	15,000	45,000
2039000010003130134VN	10012304002	0	1,75,000	1,75,000	1,75,000	5,25,000
2039000010003130135VN	10012304002	0	8,000	8,000	8,000	24,000
2039000010003130137VN	10012304002	0	1,500	1,500	1,500	4,500
2039000010003130138VN	10012304002	0	800	1,100	1,400	3,300
2039000010003130139VN	10012304002	0	1,300	1,300	1,300	3,900
2039000010003140141VN	10012304002	0	60,000	50,000	50,000	1,60,000
2039000010003110111VN	10012304004	0	1,30,000	1,30,000	1,30,000	3,90,000
2039000010003130131VN	10012304004	0	20,000	20,000	22,000	62,000
2039000010003130133VN	10012304004	0	10,000	10,000	10,000	30,000
2039000010003130134VN	10012304004	0	1,05,000	1,05,000	1,05,000	3,15,000
2039000010003130135VN	10012304004	0	7,000	7,000	7,000	21,000
2039000010003130137VN	10012304004	0	1,000	1,000	1,000	3,000
2039000010003130139VN	10012304004	0	800	800	800	2,400
2039000010003140141VN	10012304004	0	90,000	1,20,000	90,000	3,00,000
2039000010003110111VN	11012304001	0	1,50,000	1,50,000	1,50,000	4,50,000
2039000010003130131VN	11012304001	0	20,000	20,000	20,000	60,000
2039000010003130133VN	11012304001	0	12,000	12,000	12,000	36,000
2039000010003130134VN	11012304001	0	1,40,000	1,40,000	1,40,000	4,20,000
2039000010003130135VN	11012304001	0	7,000	7,000	7,000	21,000
2039000010003130137VN	11012304001	0	1,000	1,000	1,000	3,000
2039000010003130139VN	11012304001	0	800	800	800	2,400
2039000010003110111VN	11012304002	0	8,00,000	8,00,000	8,00,000	24,00,000
2039000010003130131VN	11012304002	0	25,000	40,000	30,000	95,000
2039000010003130133VN	11012304002	0	75,000	78,000	77,000	2,30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130134VN	11012304002	0	3,15,000	3,15,000	3,15,000	9,45,000
2039000010003130135VN	11012304002	0	8,000	8,000	8,000	24,000
2039000010003130137VN	11012304002	0	1,500	1,500	1,500	4,500
2039000010003130138VN	11012304002	0	900	900	900	2,700
2039000010003130139VN	11012304002	0	1,400	1,400	1,400	4,200
2039000010003140141VN	11012304002	0	1,50,000	1,50,000	1,50,000	4,50,000
2039000010003110111VN	11162304001	0	2,74,000	2,74,000	2,74,000	8,22,000
2039000010003130131VN	11162304001	0	25,000	20,000	18,000	63,000
2039000010003130133VN	11162304001	0	8,000	8,000	6,000	22,000
2039000010003130134VN	11162304001	0	1,05,000	1,05,000	1,05,000	3,15,000
2039000010003130135VN	11162304001	0	7,000	7,000	7,000	21,000
2039000010003130137VN	11162304001	0	1,000	1,000	1,000	3,000
2039000010003140141VN	11162304001	0	60,000	60,000	60,000	1,80,000
2039000010003110111VN	12012304001	0	7,00,000	7,00,000	7,00,000	21,00,000
2039000010003130131VN	12012304001	0	22,000	20,000	22,000	64,000
2039000010003130133VN	12012304001	0	10,000	10,000	10,000	30,000
2039000010003130134VN	12012304001	0	2,45,000	2,45,000	2,45,000	7,35,000
2039000010003130135VN	12012304001	0	8,000	8,000	8,000	24,000
2039000010003130137VN	12012304001	0	1,500	1,500	1,500	4,500
2039000010003130138VN	12012304001	0	900	900	900	2,700
2039000010003130139VN	12012304001	0	1,300	1,300	1,300	3,900
2039000010003140141VN	12012304001	0	82,000	82,000	82,000	2,46,000
2039000010003110111VN	22012304003	0	6,00,000	6,00,000	6,00,000	18,00,000
2039000010003130131VN	22012304003	0	22,000	18,000	20,000	60,000
2039000010003130133VN	22012304003	0	10,000	10,000	10,000	30,000
2039000010003130134VN	22012304003	0	1,75,000	1,75,000	1,75,000	5,25,000
2039000010003130135VN	22012304003	0	8,000	8,000	8,000	24,000
2039000010003130137VN	22012304003	0	1,500	1,500	1,500	4,500
2039000010003130138VN	22012304003	0	900	900	900	2,700
2039000010003130139VN	22012304003	0	900	900	900	2,700
2039000010003140141VN	22012304003	0	5,000	5,000	5,000	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010001110111VN	27002304001	0	1,25,000	1,25,000	1,25,000	3,75,000
2039000010001130133VN	27002304001	0	75,000	75,000	75,000	2,25,000
2039000010001130134VN	27002304001	0	4,50,000	4,50,000	4,50,000	13,50,000
2039000010001130135VN	27002304001	0	20,000	20,000	20,000	60,000
2039000010001130136VN	27002304001	0	5,000	5,000	5,000	15,000
2039000010001130137VN	27002304001	0	7,000	7,000	7,000	21,000
2039000010001130138VN	27002304001	0	5,000	5,000	5,000	15,000
2039000010001130139VN	27002304001	0	5,000	5,000	5,000	15,000
2039000010001140141VN	27002304001	0	2,50,000	2,50,000	2,50,000	7,50,000
2039000010001240241VN	27002304001	0	10,000	10,000	10,000	30,000
2039000010001290297VN	27002304001	0	9,00,000	9,49,300	9,98,700	28,48,000
2039000010001510511VN	27002304001	0	2,000	2,000	2,000	6,000
2039008000007260265VN	27002304001	0	6,25,000	6,25,000	6,25,000	18,75,000
	Total	**0**	**2,19,33,266**	**2,16,29,200**	**2,23,86,534**	**6,59,49,000**